



# VIRGINIA Mennonite Relief Sale

vareliefsale.com

Opening Balance for 2021 Virginia Mennonite Relief Sale

## Virginia Mennonite Relief Sale Final Report 2021

Mennonite Central Committee (MCC) [mcc.org](http://mcc.org)

48,883.66 donated to MCC from Share our Surplus

40,000.00 donated to MCC for 10 water wells @4000.00 Ea.

People Helping People (PHP) [phpharrisonburg.org](http://phpharrisonburg.org)

Waynesboro Area Refuge Ministry (WARM) [warmwaynesboro.org](http://warmwaynesboro.org)

Virginia Mennonite Missions (VMM) [vmmissions.org](http://vmmissions.org) 50 % My Coins Count

Total donations 2021 Va Mennonite Relief Sale

Gift & Thrift applebutter sales donated from sale but not included in final balance

Opening Balance for 2022 Virginia Mennonite Relief Sale

Savings Acct. 5.53

16,179.33

Income 484,300.40

Expense (81,855.05)

Account balance 418,624.68

330,709.00

2nd donation 56,000.00

### 2021 OVERVIEW

	INCOME	EXPENSES	PROFIT
FOOD	118,354.56	(17,030.01)	101,324.55
SEWING	161,160.57	(6,172.83)	154,987.74
PRODUCE	9,016.09	(3,784.00)	5,232.09
MISC AREAS	195,769.18	(2,953.40)	192,815.78
subtotal	484,300.40	(29,940.24)	454,360.16
<b>GENERAL EXPENSES</b>		<b>(51,914.81)</b>	
Total	484,300.40	<b>(81,855.05)</b>	402,445.35

### General Expenses

Advertising	Newsprint	1,586.10	
	Radio	2,915.00	
	E-Mail Marketing	220.66	
	Internet	802.13	
	Hal Dobous	500.00	
Total Ad Exp			6,023.89
Insurance			1,567.00
Miscellaneous			11,609.62
Printing & Reproduction			1,858.38
Office Supplies			500.63
Service Charge			24.80
Professional Exp.	Va. Conference membership	300.00	
	Va. State registration	25.00	
	Wharton Aldhizer & Weaver	50.00	
	Bidwrangler	602.42	
Total Professional Exp.			977.42
Rent	Chew Bros. sound eq. rental	150.00	
	KDP Inc. Sinks	200.07	
	Golf cart rental	696.00	
	Rockingham Cty Fairgrounds	13,045.00	
Total Rent			14,091.07
Sale day change			15,262.00
General Expense Total			51,914.81

Food items	2021 Va. Mennonite Relief Sale income & Exp. detail			2020	2019	2018	2017	2016
	Income	Expense	Profit	Profit	Profit	Profit	Profit	Profit
Baked Goods & Potato Chips				9854.63				
Springdale Menn bake sale				9173.43				
Applebutter to Gift & Thrift	5,900.00		5,900.00		6,680.00	5,220.00	1,200.00	996.00
Applebutter	8,935.00	6,645.46	2,289.54	133.00	3,539.77	2,415.94	4,239.51	7,104.07
BBQ Chicken	11,653.00	888.87	10,764.13	13,986.80	1,655.93	4,363.91	4,774.37	3,461.29
Bread	3,781.00		3,781.00		3,738.00	2,695.25	2,708.00	2,772.50
Breakfast	15,279.88	497.25	14,782.63	6,513.00	18,153.33	13,094.26	16,478.61	15,316.83
Brunswick Stew	5,069.50		5,069.50		4,753.23	3,896.95	3,289.52	3,497.71
Catfish meal			0.00	7,810.34	3,090.89	3,335.85	2,183.16	
Chicken Corn Soup			0.00		0.00	0.00	0.00	0.00
Cookies, cakes, Candy	4,006.75		4,006.75		4,372.61	4,893.00	3,866.50	4,794.76
Chili			0.00		0.00	0.00	1,105.29	1,055.61
Donuts	13,361.75	3,000.00	10,361.75		10,222.01	10,810.76	9,491.81	5,511.19
Drinks	534.20	109.80	424.40		179.80	150.00	335.25	(470.25)
Friday Supper	14,677.50	1,223.16	13,454.34		11,461.88	10,483.73	11,471.82	10,483.72
Funnel Cakes			0.00		0.00	0.00	0.00	(180.60)
Hamburger, Hotdogs	1,981.75	793.80	1,187.95		1,448.55	1,603.05	913.01	1,563.64
Ice Cream	3,663.01	1,334.00	2,329.01	1,850.00	6,519.39	5,424.57	4,586.38	3,977.48
Indian Food	3,385.00		3,385.00		3,824.00	2,349.95	2,421.75	2,335.67
Kettle Corn	1,414.07		1,414.07		1,586.57	1,895.72	2,166.48	2,071.21
Laotian Egg Rolls			0.00		0.00	0.00	0.00	0.00
Mexican Soup	856.00		856.00		609.00	579.00		
Pies	9,431.25	284.30	9,146.95		7,706.08	7,803.18	8,785.08	7,292.66
Pies, Strawberry	2,221.90	278.40	1,943.50		804.59	1,388.02	958.98	1,027.84
Pinchos			0.00		2,681.74	1,676.64		
Plate Lunch	1,037.00	121.22	915.78		1,732.10	1,465.11	637.71	1,323.04
Potato Bar			0.00		718.70	478.50	721.70	1,097.45
Potato Chips	5,534.00	560.00	4,974.00		3,312.25	2,850.10	0.00	4,541.24
Sandwiches & Potato Salac	5,285.00	1,293.75	3,991.25		2,667.97	2,808.11	3,244.33	3,142.57
Tamales			0.00		3,077.50	2,364.00	2,314.00	1,125.00
Tortillas			0.00		538.02	619.50	580.31	387.45
Tea & Lemonade	347.00		347.00		207.30	483.31	226.59	259.28
<b>Food Items Total</b>	<b>118,354.56</b>	<b>17,030.01</b>	<b>101,324.55</b>	<b>49,321.20</b>	<b>105,281.21</b>	<b>95,148.41</b>	<b>88,029.66</b>	<b>83,491.36</b>

Sewing, Wood & Art items	2021			2020	2019	2018	2017	2016
	Income	Expense	Profit	Profit	Profit	Profit	Profit	Profit
Ten Thousand Villages	1,367.60		1,367.60		1,414.90	1,378.49		
Country Corner	3,765.00		3,765.00		3,877.42	3,327.01	3,617.31	3,165.76
Kiddie Corner	426.50		426.50		950.02	987.50	873.40	0.00
Main Auction	146,906.12	6,172.83	140,733.29	90,432.49	125,076.66	107,254.81	114,648.27	120,601.03
Plants & Produce	4,515.35		4,515.35	1,017.00	2,859.86	3,011.00	2,358.78	1,684.50
Rockingham & Augusta Project	3,300.00		3,300.00		0.00	5,300.00	10,650.00	13,200.00
Relief Sale towels	880.00		880.00	1,270.00	0.00	464.31	0.00	355.00
Barrel Train			0.00		385.43	0.00	0.00	3,650.00
<b>Total</b>	<b>161,160.57</b>	<b>6,172.83</b>	<b>154,987.74</b>	<b>92,719.49</b>	<b>134,564.29</b>	<b>121,723.12</b>	<b>139,861.09</b>	<b>155,013.29</b>

Produce, Cheese and Meat items

	2021 Va. Mennonite Relief Sale income & Exp. detail			2020	2019	2018	2017	2016
	Income	Expense	Profit	Profit	Profit	Profit	Profit	Profit
Cheese & Bologna	7,904.09	3,784.00	4,120.09		4,338.00	4,474.17	4,061.13	4,347.29
Produce & Can Goods	combined with plants in 2021				4,342.99	4,016.48	4,984.92	5,118.16
Pumpkins	1,112.00		1,112.00		734.00	391.00	386.50	853.00
Wenger Grapes			0.00		0.00	0.00	1,250.00	0.00
<b>Produce Total</b>	<b>9,016.09</b>	<b>3,784.00</b>	<b>5,232.09</b>		<b>9,414.99</b>	<b>8,881.65</b>	<b>10,682.55</b>	<b>10,318.45</b>
<b>Miscellaneous</b>								
	Income	Expense	2021 Profit	2020 profit	2019 Profit	2018 Profit	2017 Profit	2016 Profit
5 K Run	4,970.00	703.40	4,266.60	1,346.25	3,196.50	3,102.91	2,847.95	2,252.10
Ad Sponsor Income	34,550.00		34,550.00	31,285.00	31,100.00	28,600.00	25,600.00	36,025.45
R V Parking			0.00		65.00	125.00	50.00	50.00
Children's Activities	200.00		200.00		214.00	900.71	677.92	453.51
Dividend	166.74		166.74	116.73	160.66	350.97	269.99	146.03
Donations	15,959.96		15,959.96	78,938.30	2,644.23	4,819.94	4,700.62	5,572.75
WoodSurgery by Dr. D	3,341.00		3,341.00		4,395.34	2,464.91	1,491.66	1,931.00
Mutual Aid Exchange			0.00		0.00	83.64	273.46	0.00
My Neighbor & Me			0.00		0.00	2,850.00	3,100.00	2,400.00
My Coins Count	20,359.91		20,359.91	18,129.87	26,403.54	25,273.72	28,957.23	25,078.56
Reserved Seats	1,389.76		1,389.76		1,603.74	1,559.37	1,722.61	2,186.94
Skeet Shoot			0.00		0.00	524.10	1,322.48	221.18
Singing Light Concert	65,948.15	2,250.00	63,698.15					
Share our Surplus	48,883.66		48,883.66	47,406.29	27,803.16	31,508.22	40,989.04	
<b>Miscellaneous Total</b>	<b>195,769.18</b>	<b>2,953.40</b>	<b>192,815.78</b>	<b>177,222.44</b>	<b>97,586.17</b>	<b>102,993.41</b>	<b>112,002.96</b>	<b>76,317.52</b>
<b>Grand Total</b>	<b>484,300.40</b>	<b>29,940.24</b>	<b>454,360.16</b>	<b>319,263.13</b>	<b>346,846.66</b>	<b>328,746.59</b>	<b>350,606.26</b>	<b>322,505.57</b>

Food items	2015 Profit	2014 Profit	2013 Profit	2012 Profit	2011 Profit	2010 Profit	2009 Profit	2008 Profit
Baked Goods & Potato Chips								
Springdale Menn bake sale								
Applebutter to Gift & Thrift		18,544.00	15,924.00					7,656.00
Applebutter	1,938.08	1,723.00	4,585.36	4,136.59	14,381.33	0.00	0.00	
BBQ Chicken	3,494.96	4,647.48	4,967.50	3,796.09	3,688.27	2,835.12	2,883.52	3,226.69
Bread	1,563.64	4,005.64	7,399.38	3,819.88	4,152.75	3,734.80	4,352.00	2,665.39
Breakfast	11,105.81	15,767.33	14,001.71	12,789.77	11,474.80	11,693.00	9,808.80	9,097.14
Brunswick Stew	3,489.10	3,168.20	2,687.92	2,844.07	2,984.64	3,454.10	3,681.11	3,587.59
Catfish meal								
Chicken Corn Soup	89.25	341.25	423.00	437.00	426.50	512.53	513.52	525.25
Cookies, Cakes, Candy	2,305.25	4,079.02	2,296.25	4,015.65	3,704.26	2,925.45	3,039.70	
Chili	807.25	956.25	1,046.00	876.00	772.95	792.52	861.52	774.00
Donuts	6,539.25	8,350.81	2,239.29	7,305.67	6,976.49	6,912.79	4,651.59	4,488.41
Drinks	141.00	(599.25)		(14.70)	87.12	58.12	29.83	217.45
Friday Supper	8,259.96	12,149.80	9,374.93	10,252.26	13,398.35	9,942.72	9,373.88	8,622.20
Funnel Cakes		1,111.15	699.42	592.42	722.43	630.62	1,131.82	1,404.51
Hamburger, Hotdogs	786.50	2,048.31	2,026.73	1,331.41	1,493.45	944.20	1,475.10	1,440.11
Ice Cream	3,178.50	5,386.03	5,572.90	5,248.97	6,690.07	6,216.90	4,648.32	5,181.77
Indian Food	1,427.00	1,391.42	1,511.38	1,319.41	1,268.57	1,418.07	816.93	1,380.60
Kettle Corn	2,115.21	1,771.27	1,894.77	2,221.70	981.03	0.00	0.00	
Laotian Egg Rolls	4,077.00	3,761.85	5,327.32	3,823.55	3,354.00	2,893.58	3,035.00	2,519.75
Mexican Soup								
Pies	6,056.57	8,360.11	9,516.65	9,370.15	6,350.98	5,585.78	6,768.58	6,630.30
Pies, Strawberry	1,467.38	1,520.79	1,390.87	1,428.77	1,717.51	1,398.82	1,385.53	975.45
Pinchos								
Plate Lunch	741.35	1,969.04	3,982.22	2,023.18	2,621.36	3,349.77	3,036.44	2,814.15
Potato Bar	672.50	871.45	578.04	861.96	1,025.54	995.18	0.00	791.07
Potato Chips	2,745.00	3,579.70	2,776.29	3,223.79	2,214.36	1,792.26	1,949.21	1,144.15
Sandwiches & Potato Salac	2,128.52	3,507.07	4,546.84	3,513.96	3,575.98	2,782.17	1,468.48	1,800.47
Tamales	937.00	922.00						
ortillas		170.45	565.00					
Tea & Lemonade	203.75	237.35	351.74	294.10	159.52	227.27	301.77	262.27
Food Items Total	66,270.07	110,241.52	111,606.48	85,511.65	94,048.02	92,419.08	71,838.73	67,204.72

Produce, Cheese and Meat items

	2015	2014	2013	2012	2011	2010	2009	2008
	Profit	Profit	Profit	Profit	Profit	Profit	Profit	Profit
Cheese & Bologna	3,117.04	3,194.12	3,273.38	3,173.35		3,610.33	3,278.28	2,750.23
Produce & Can Goods	5,268.60	1,676.69	5,994.36	2,744.47	5,539.14	2,881.99	3,639.35	
Pumpkins	477.00	1,171.00	1,349.93	1,100.90	1,097.00	887.00	1,147.00	761.00
Wenger Grapes		1,897.45	1,616.00		250.00	0.00	1,526.71	1,080.56
<b>Produce Total</b>	<b>8,862.64</b>	<b>9,808.76</b>	<b>13,713.10</b>	<b>7,018.72</b>	<b>6,886.14</b>	<b>9,109.03</b>	<b>9,591.34</b>	<b>4,591.79</b>
Miscellaneous	2015	2014	2013	2012	2011	2010	2009	2008
	Profit	Profit	Profit	Profit	Profit	Profit	Profit	Profit
5 K Run	1,838.50	1,232.00	1,294.25	1,523.50	1,568.45	1,720.00	0.00	
Ad Sponsor Income	32,950.00	35,200.00	30,350.00	11,050.00	17,900.00	18,100.00	14,475.00	23,925.00
R V Parking	15.00	506.18	70.00	50.00	145.00	110.00	40.00	30.00
Children's Activities	59.00	34.00	1,102.72	224.00	647.00	0.00	824.78	770.80
Dividend	98.13	173.45				0.00	0.88	50.67
Donations	3,687.00	1,783.00	17.98	868.49	1,131.42	1,957.02	115.00	707.42
WoodSurgery by Dr. D	1,666.00	2,399.00	1,961.41	2,018.00	3,166.00	2,503.00	2,320.00	1,782.00
Mutual Aid Exchange	209.88	328.19		282.00	241.02	0.00	328.19	
My Neighbor & Me	1,660.00				138.01	214.80	38.60	272.30
My Coins Count	25,128.93	29,325.76	30,881.56	35,187.49	36,917.02	24,208.40	29,958.63	30,354.19
Reserved Seats	1,590.00	1,755.00	1,395.00	1,091.00	896.84	893.00	943.00	1,308.00
Skeet Shoot	750.00	2,127.00	2,067.59	1,241.71	505.00	490.00		
Singing Light Concert								
Share our Surplus								
<b>Miscellaneous Total</b>	<b>69,652.44</b>	<b>75,090.01</b>	<b>76,671.76</b>	<b>52,012.69</b>	<b>61,687.31</b>	<b>58,522.49</b>	<b>63,125.81</b>	<b>59,200.38</b>
<b>Grand Total</b>	<b>277,779.37</b>	<b>84,898.77</b>	<b>92,634.86</b>	<b>59,031.41</b>	<b>134,292.60</b>	<b>69,651.52</b>	<b>74,736.15</b>	<b>65,810.17</b>

Food items	2006 Profit	2005 Profit	2004 Profit	2003 Profit	2002 Profit
Baked Goods & Potato					
Chips					
Springdale Menn bake sale					
Applebutter to Gift & Thrift	7,088.25				
Applebutter	(147.25)	(5.67)	(70.64)	(31.22)	(11.00)
BBQ Chicken	2,157.84	4,565.45	3,486.84	2,257.59	3,276.83
Bread	3,000.50	3,235.61	1,847.10	2,178.00	2,366.50
Breakfast	7,161.13	9,035.04	8,540.00	8,275.47	7,754.24
Brunswick Stew	3,605.12	3,532.93	2,573.82	1,709.79	1,996.44
Catfish meal					
Chicken Corn Soup	590.37	587.67	424.38		
Cookies, cakes, Candy		3,376.20	2,984.61	2,984.61	2,158.95
Chili	837.61	456.17	388.92	279.80	251.00
Donuts	2,064.44	2,455.78	3,444.34	5,639.18	4,988.56
Drinks	1,380.36	(37.96)	1.17	63.70	(483.25)
Friday Supper	5,903.68	6,896.32	6,142.33	6,412.24	5,845.60
Funnel Cakes	879.26	1,166.70	383.46	982.76	749.63
Hamburger, Hotdogs	521.37	1,565.52	1,238.13	1,066.29	1,035.23
Ice Cream	2,303.33	2,410.59	1,538.20	1,183.89	1,376.80
Indian Food	594.06	764.25	656.00	424.25	
Kettle Corn	1,159.71				
Laotian Egg Rolls	1,507.23	1,715.40	1,668.06	586.25	851.32
Mexican Soup					
Pies	8,952.14	7,531.25	6,230.85	5,644.51	5,300.98
Pies, Strawberry	952.80	842.11	678.70	1,467.77	967.20
Pinchos					
Plate Lunch	3,308.11	3,147.05	2,461.55	3,414.85	2,959.41
Potato Bar	219.94	1,020.83	580.69	1,488.12	1,158.47
Potato Chips	750.21	884.82	767.66	271.64	598.60
Sandwiches & Potato Salac	1,827.31	1,526.53	1,612.04	915.06	1,667.02
Tamales					
Tortillas					
Tea & Lemonade	240.29	374.00	334.59	274.46	412.46
Food Items Total	56,857.81	57,046.59	47,912.80	47,489.01	45,220.99

Sewing, Wood & Art items

	2006 Profit	2005 Profit	2004 Profit	2003 Profit	2002 Profit
Ten Thousand Villages					
Country Corner	3,565.76	3,068.85	3,531.25		
Kiddie Corner	724.95	1,249.40	526.70		
Main Auction	132,115.86	116,965.54	104,652.43	96,748.90	101,982.35
Plants & Produce	1,142.97	.	1,649.25	1,292.44	1,209.14
Rockingham & Augusta Project					
Relief Sale towels	0.00	2,309.08		236.00	
Barrel Train	4,801.00	4,799.00	3,913.00	4,679.00	3,856.00
Total	142,350.54	128,391.87	114,272.63	102,956.34	107,047.49

## Produce, Cheese and Meat items

	2006 Profit	2005 Profit	2004 Profit	2003 Profit	2002 Profit
Cheese & Bologna	2,673.55	3,024.10	2,608.71	2,313.71	1,708.48
Produce & Can Goods	101.00	260.70	383.71	240.20	94.35
Pumpkins	184.50	715.00	817.00	549.00	677.00
Wenger Grapes	997.30	883.81			
Produce Total	3,956.35	4,883.61	3,809.42	3,102.91	2,479.83

## Miscellaneous

	2006 Profit	2005 Profit	2004 Profit	2003 Profit	2002 Profit
5 K Run	0.00	0.00		0.00	630.00
Ad Sponsor Income	(374.75)	1,628.67	11,150.00	11,437.50	1,280.00
R V Parking	80.00	40.00	80.00	90.00	104.00
Children's Activities	693.89	388.59	774.18	743.56	496.70
Dividend	431.09	154.22	192.91	261.54	425.45
Donations	2,082.99	2,781.00	3,719.30	291.37	3,210.72
WoodSurgery by Dr. D	2,223.00	1,544.50	1,258.50		
Mutual Aid Exchange	266.19	350.00			
My Neighbor & Me	0.00	183.59		85.45	167.88
My Coins Count	27,093.43	22,834.09	11,658.92	14,594.44	16,046.49
Reserved Seats	1,234.00	1,272.00	1,266.50	997.00	1,499.00
Skeet Shoot					
Singing Light Concert					
Share our Surplus					
Miscellaneous Total	33,729.84	31,176.66	30,100.31	28,500.86	23,230.24
Grand Total	39,703.19	38,076.27	196,095.16	182,049.12	177,978.55