



to benefit MCC

VIRGINIA Mennonite Relief Sale

vareliefsale.com

	<i>Savings Acct.</i>	5.53
<i>Opening Balance 2019 Virginia Mennonite Relief Sale</i>		52,189.29
	<i>Income</i>	406,098.40
	<i>Expense</i>	(86,666.31)
		(6,680.00)
	<i>Account balance</i>	364,941.38
		13,201.77

Gift & Thrift & Colorado applebutter sales

Virginia Mennonite Missions 50 % My Coins Count
<http://vmmissions.org/>

LOVE Inc.

2,875.25

NEW BRIDGES Imigrant Resource Center

2,875.25

Mennonite Central Committee

300,000.00

Share Our Surplus for Refugee Relief

<https://mcc.org/>

Total donations 2019 Va Mennonite Relief Sale

318,952.27

Opening Balance for 2019 Virginia Mennonite Relief Sale

45,989.11

2019 OVERVIEW

INCOME

EXPENSES

PROFIT

FOOD

129,486.76

(30,654.12)

98,832.64

SEWING

142,637.64

(9,573.35)

133,064.29

PRODUCE

16,772.60

(7,299.15)

9,473.45

MISC AREAS

117,201.40

(3,737.58)

113,463.82

subtotal

406,098.40

(51,264.20)

354,834.20

GENERAL EXPENSES

(35,402.11)

Total

406,098.40

(86,666.31)

319,432.09

General Expenses

Advertising

<i>Newsprint</i>	<i>3,018.50</i>
<i>Radio</i>	<i>1,815.00</i>
<i>Signs</i>	<i>3,516.88</i>
<i>Website Maintenance</i>	<i>464.57</i>
<i>E-Mail Marketing</i>	<i>195.70</i>
<i>Television</i>	<i>40.00</i>
<i>Hal Dobous</i>	<i>500.00</i>

Total Ad Exp

9,550.65

Insurance

1,567.00

Miscellaneous

5,656.87

Postage & Delivery

146.25

Printing & Reproduction

2,048.25

Office Supplies

419.50

Service Charge

60.00

Legal & Professional Fees

<i>Va. State registration</i>	<i>25.00</i>
<i>Martin Beachy & Arehart</i>	<i>500.00</i>
<i>Wharton Aldhizer & Weaver</i>	<i>50.00</i>

Total Legal Fees

575.00

Rent

<i>Chew Bros. sound eq. rental</i>	<i>150.00</i>
<i>KDP Inc. Sinks</i>	<i>189.54</i>
<i>CVR rental</i>	
<i>Golf cart rental</i>	<i>750.00</i>
<i>Rockingham County Fairgrounds</i>	<i>13,697.50</i>

Total Rent

14,787.04

Sales Tax

55.17

Sanitation

<i>Trash pickup</i>	<i>75.40</i>
---------------------	--------------

Repair & Maintenance

135.16

Utilities (Propane)

325.82

General Expense Total

35,402.11