



Year end Report 2016 Virginia Mennonite Relief Sale

Savings Acct. 25.43

Opening Balance 2016 Virginia Mennonite Relief Sale		19,797.23
Artisans Hope	12,357.00	Income 360,728.26
Gift & Thrift Applebatter	996.00	Expense (71,023.22)
Total	13,353.00	(12,353.00)
		Account balance 296,149.27

Contributions from 2016 Virginia Mennonite Relief Sale

Virginia Mennonite Missions 50 % My Coins Count	-	\$12,539.28
2016 funds will support: Rafael and Solange Tartari	-	
Mission workers serving in Lezbe, Albania	-	
NewBridges Immigrant Resource Center 33 % Local Project	-	4,400.00
A resource center for the spiritual, social, and economic needs of immigrants in the Shenandoah Valley.	-	
Love Inc. 33% Local Project	-	4,400.00
To see Christian churches united in purpose and fully engaged in actively living out their faith by lovingly serving people in need in their communities	-	
Mennonite Central Committee	-	4,400.00
Mennonite Central Committee	-	\$250,000.00

Total donations 2016 Virginia Mennonite Relief Sale \$275,739.28

Opening Balance for 2017 Virginia Mennonite Relief Sale

20,409.99

2016 OVERVIEW	INCOME	EXPENSES	PROFIT
FOOD	103,455.31	(19,963.95)	83,491.36
SEWING	161,526.26	(6,512.97)	155,013.29
PRODUCE	14,267.45	(3,949.00)	10,318.45
MISC AREAS	81,479.24	(7,796.77)	73,682.47
	subtotal	(38,222.69)	322,505.57
GENERAL EXPENSES		(32,800.53)	
	Total	(71,023.22)	289,705.04

Food Items	Income	Expense	2016		2015		2014		2013		2012	
			Profit	Profit	Profit	Profit	Profit	Profit				
Applebatter sold at Gift & Thrift	996.00		996.00				16,544.00		15,924.00			
Applebatter	9,278.07	3,170.00	7,104.07	1,938.08	7,104.07	1,723.00	4,585.36	4,585.36	4,585.36	4,585.36	4,585.36	
BBQ Chicken	6,851.45	3,396.16	3,455.29	3,494.96	4,647.48	4,647.48	4,967.50	4,967.50	4,967.50	4,967.50	4,967.50	
Bread	2,772.50		2,772.50	1,563.84	1,563.84	1,563.84	7,969.28	7,969.28	7,969.28	7,969.28	7,969.28	
Breadfruit	17,999.20	2,992.37	15,006.83	15,106.81	15,106.81	14,601.71	14,601.71	12,799.77	12,799.77	12,799.77	12,799.77	
Brownies & Sews	4,547.00	1,049.29	3,497.71	3,489.10	3,489.10	3,168.20	2,687.92	2,687.92	2,687.92	2,687.92	2,687.92	
Chicken Core Soap				0.00	0.00	0.00	341.25	423.00	423.00	423.00	423.00	
Cookies, Cakes, Candy	4,794.26		4,794.26	2,305.25	2,305.25	4,075.02	2,296.23	2,296.23	2,296.23	2,296.23	2,296.23	
Chili	1,607.25	12.14	1,595.11	807.25	807.25	956.25	1,046.00	1,046.00	1,046.00	1,046.00	1,046.00	
Donuts	7,974.85	2,663.36	5,311.49	6,539.25	6,539.25	6,350.01	2,299.29	2,299.29	2,299.29	2,299.29	2,299.29	
Dials	129.00	999.25	(870.25)	141.00	141.00	(199.25)	341.25	341.25	341.25	341.25	341.25	
Fridays Supper	13,021.21	2,557.59	10,463.62	8,299.96	8,299.96	12,149.80	9,374.93	10,225.26	10,225.26	10,225.26	10,225.26	
Funnel Cakes		180.00	(180.00)			1,111.15	699.42	699.42	699.42	699.42	699.42	
Hamburger, Hotdogs	2,237.21	763.67	1,473.54	1,563.84	1,563.84	2,048.31	2,026.71	2,026.71	2,026.71	2,026.71	2,026.71	
Ice Cream	4,208.00	211.62	3,996.38	3,977.40	3,977.40	3,178.50	5,572.90	5,572.90	5,572.90	5,572.90	5,572.90	
Indian Food	2,598.00	262.33	2,335.67	1,427.00	1,427.00	1,391.42	1,511.88	1,511.88	1,511.88	1,511.88	1,511.88	
Katie Corn	2,153.00	81.79	2,071.21	2,115.21	2,115.21	1,771.27	1,894.27	1,894.27	1,894.27	1,894.27	1,894.27	
Lavain Egg Bolls			0.00	4,077.00	4,077.00	3,761.85	3,527.32	3,527.32	3,527.32	3,527.32	3,527.32	
Pies	7,609.01	316.35	7,292.66	6,056.57	6,056.57	8,360.11	9,516.65	9,516.65	9,516.65	9,516.65	9,516.65	
Pies, Strawberry	1,847.00	936.16	910.84	1,027.84	1,027.84	1,482.38	1,580.27	1,580.27	1,580.27	1,580.27	1,580.27	
Plate Lunch	1,628.00	304.96	1,323.04	741.35	741.35	1,969.04	3,982.22	3,982.22	3,982.22	3,982.22	3,982.22	
Plate BBQ Sandwiches			0.00									
Plate Bar	1,202.00	104.55	1,097.45	672.50	672.50	871.45	578.04	578.04	578.04	578.04	578.04	
Plateo Clips	4,888.50	347.26	4,541.24	2,743.00	2,743.00	3,579.70	2,776.29	2,776.29	2,776.29	2,776.29	2,776.29	
Plateo Potato Salad	3,991.50	386.51	3,605.00	2,128.52	2,128.52	2,807.07	4,566.84	4,566.84	4,566.84	4,566.84	4,566.84	
Tamale	1,125.00		1,125.00	937.00	937.00	922.00						
Tortillas	409.00	21.55	387.45	387.45	387.45	170.45	565.00	565.00	565.00	565.00	565.00	
Tot & Lomax	124.30	65.02	59.28	203.75	203.75	237.35	351.74	351.74	351.74	351.74	351.74	
Subgroup Total	103,455.31	19,963.95	83,491.36	66,270.07	66,270.07	110,241.52	111,606.48	111,606.48	111,606.48	111,606.48	111,606.48	
	Income	Expense	2016 Profit	2015 Profit	2014 Profit	2013 Profit	2012 Profit					
Sewing, wood & art items												
Artisans Hope	12,357.00		0.00	9,886.61	9,886.61	1,012.00	1,392.58	1,392.58	1,392.58	1,392.58	1,392.58	
Main Auction	127,114.00	6,512.97	120,601.03	108,113.87	108,113.87	120,888.20	107,967.67	107,967.67	107,967.67	107,967.67	107,967.67	
Project	12,200.00		12,200.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	
Country Corner	3,165.26		3,165.26	2,482.50	2,482.50	2,882.50	3,237.50	3,237.50	3,237.50	3,237.50	3,237.50	
Katie Corner			0.00	0.00	0.00	3,037.07	3,037.07	3,037.07	3,037.07	3,037.07	3,037.07	
Relief Sale towels	355.00		355.00	250.00	250.00							
Plants	1,684.50		1,684.50	1,171.00	1,171.00	1,539.80	1,664.77	1,664.77	1,664.77	1,664.77	1,664.77	
Woodchimes	3,650.00		3,650.00	2,650.00	2,650.00	2,807.07	9,272.12	9,272.12	9,272.12	9,272.12	9,272.12	
Subgroup Total	161,526.26	6,512.97	155,013.29	132,788.08	132,788.08	131,309.64	118,322.77	118,322.77	118,322.77	118,322.77	118,322.77	
Apples & Cider			0.00	1,536.50	1,536.50	276.31	402.43	402.43	402.43	402.43	402.43	
Chiese & Bologna	8,296.29	3,849.00	4,447.29	3,117.04	3,117.04	3,194.12	3,273.38	3,273.38	3,273.38	3,273.38	3,273.38	
Coronut			0.00	1,201.00	1,201.00	1,201.00	2,693.51	2,693.51	2,693.51	2,693.51	2,693.51	
Produce & Canned Goods	5,118.36		5,118.36	5,268.60	5,268.60	1,976.69	5,994.36	5,994.36	5,994.36	5,994.36	5,994.36	
Pumpkin	453.00		453.00	477.00	477.00	1,171.00	1,460.93	1,460.93	1,460.93	1,460.93	1,460.93	
Wenger Grapes			0.00	1,967.45	1,967.45	1,160.00						
Produce Total	14,267.45	3,949.00	10,318.45	8,862.64	8,862.64	9,808.76	13,713.10	13,713.10	13,713.10	13,713.10	13,713.10	
Miscellaneous												
Ad Sponsor Income	36,025.45		36,025.45	32,950.00	32,950.00	35,200.00	30,350.00	30,350.00	30,350.00	30,350.00	30,350.00	
Bookshavers			0.00				836.25	836.25	836.25	836.25	836.25	
S & R Run	3,605.00	1,352.50	2,252.50	1,838.50	1,838.50	1,232.00	1,294.25	1,294.25	1,294.25	1,294.25	1,294.25	
50th Anniversary Book	2,730.00	5,365.05	(2,635.05)									
Camping	50.00		50.00	15.00	15.00	506.18	70.00	70.00	70.00	70.00	70.00	
Children's Activities	453.51		453.51	59.00	59.00	34.00	1,102.72	1,102.72	1,102.72	1,102.72	1,102.72	
Slart Book	1,300.00	1,078.82	221.18	750.00	750.00	2,127.00	2,067.59	2,067.59	2,067.59	2,067.59	2,067.59	
Donations	5,572.25		5,572.25	3,687.00	3,687.00	1,783.00	1,798.00	1,798.00	1,798.00	1,798.00	1,798.00	
Honorary Wood Items	1,911.00		1,911.00	1,666.00	1,666.00	2,399.00	1,961.41	1,961.41	1,961.41	1,961.41	1,961.41	
Dividend	146.00		146.00	98.11	98.11	171.45						
My Coins Count	25,078.56		25,078.56	25,128.93	25,128.93	29,325.76	30,881.56	30,881.56	30,881.56	30,881.56	30,881.56	
Reverend Jesus	2,186.84		2,186.84	1,980.00	1,980.00	1,755.00	1,959.00	1,959.00	1,959.00	1,959.00	1,959.00	
My Neighbor & Me	2,400.00		2,400.00	1,660.00	1,660.00							
Mennonite			0.00	209.88	209.88							
Mutual Aid Exchange			0.00			328.19	282.00	282.00	282.00	282.00	282.00	
Subgroup Total	81,479.24	7,796.77	73,682.47	69,861.04	69,861.04	73,090.01	76,671.76	76,671.76	76,671.76	76,671.76	76,671.76	
Grand Total	360,728.26	38,222.69	322,505.57	277,779.37	277,779.37	328,509.93	320,314.11	320,314.11	320,314.11	320,314.11	320,314.11	

General Expenses

Advertising		6,497.50
Insurance		
Liability		419.00
Property		1,146.00
Total Insurance		1,565.00
Miscellaneous		2,339.49
Postage & Delivery		908.53
Printing & Reproduction		1,464.59
Office Supplies		3,482.37
Professional Expense		
Brigewater Rescue Squad		300.00
Va. State registration		25.00
Martin Bewley & Archbutt		400.00
Va. Conference Membership		250.00
Wharton Alditzer & Weaver		50.00
Total Professional Exp		1,025.00
Rent		
KDP	hand wash equipment	89.51
Chew Bros.	sound eq. rental	150.00
CVR rental		597.59
Golf cart rental		275.00
Rockingham Cty Fairgrounds		11,273.50
Total Rent		12,385.60
Over/Short		20.15
Simulation	Trash pickup	2,890.88
Cashling fee (credit card processing)		9.12
Sales Tax		212.30
Utilities (Propane)		